

Contract Register Report

April 2017

Rag Status Counts

Total: 186	75	14	47	35	0	15
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Main Contract Data								Finance Data				Contract Terms			Commentary
Contract ID	Bravo Ref	Contract Mgr	Approver	Contract Title	Supplier Name	Dept	Total Value	Original Annual Value	Budget	Projection	Start Date	End Date	Months Duration	April 2017 Commentary	
●	19	ecm_3624	HARRY MARSHALL	GARRY WARNER	Highway Maintenance Contract Major Works	FM Conway Ltd	ECS	27,962,000	3,700,000	2,418,420	2,438,420	01/10/2010	31/07/2018	94	Major Highways activity to become 'Lot 6' in proposed Environmental Services / Highways Commissioning Programme (Post March 2019). Consideration will need to be given to contracting arrangements from 1 July 2018 to 31 March 2019 NB: Contract to be varied to include Street Lighting (Report ES17018) from 1 May 2017 to 31 July 2018.
●	24	ecm_3645	BEN STEPHENS	COLIN BRAND	Parking Enforcement Services	Indigo	ECS	24,196,000	4,600,000			01/10/2006	02/04/2017	126	New Contract awarded to ACPOA Parking (UK) Ltd commencing 3 April 2017 and ending 2 April 2027 (10 year contract with no option to extend)
●	18	ecm_3627	DANIEL GORDON	GARRY WARNER	Highway Maintenance Reactive & Minor Works	O'Rourke Construction and Surfacing Ltd	ECS	19,164,910	2,400,000	2,164,910	2,164,910	01/07/2010	30/06/2018	96	Minor Highways activity to become 'Lot 7' in proposed Environmental Services / Highways Commissioning Programme (Post March 2019). Consideration will need to be given to contracting arrangements from 1 July 2018 to 31 March 2019
●	20	ecm_3638	PAUL REDMAN	GARRY WARNER	Street Lighting Maintenance and Improvement Services Contract	Kier Services Ltd	ECS	11,887,000	845,000	669,420	669,420	01/04/2013	30/04/2017	49	Report ES17018: the contract was due to expire 31 March 2023 but service issues led to a 'walk away' agreement between LBB and Kier with the contract effectively expiring 30 April 2017. The Conway Major Highways Contract shall be varied to include provision of this service from 1 May 2017 to 31 July 2018.
●	14	ecm_40630	PAUL CHILTON	DAN JONES	Supply of Contract Hire (Lease) cars	Crown Commercial Suppliers (CCS): Vehicle Lease Framework	ECS	1,630,000	544,000	473,720	444,266	16/05/2015	15/05/2018	36	No comment required
●	43	ecm_3545	JIM MCGOWAN	DAN JONES	CCTV Monitoring	OCS Ltd	ECS	1,263,258	252,652	261,290	261,290	01/04/2012	31/03/2018	72	Both CCTV contracts (also see ID: 42) have been extended to 31 March 2018 (ES16052 - PPS PDS 28.09.16) and authority has been delegated to ED ECS to extend for a further year (to 31 March 2019) if required.
●	10	ecm_3625	JOHN BOSLEY	DAN JONES	Coney Hill, Oxted, Surrey Landfill Monitoring Contract	Enitial Ltd	ECS	969,500	138,500	136,880	110,000	28/07/2010	27/07/2017	84	Special Environment PDS 21 March 2017 (and March Executive meeting: ES17033) to consider extending the current contract from 28 July 2017 to 31 March 2019 to align with other Environmental Services commissioning activity.
●	23	ecm_40609	BEN STEPHENS	COLIN BRAND	Parking Bailiff Services	JBW Judicial Services	ECS	751,000	250,000			01/04/2014	02/04/2017	36	New Contract awarded to ACPOA Parking (UK) Ltd commencing 3 April 2017 and ending 2 April 2027 (10 year contract with no option to extend)
●	44	ecm_406210	JIM MCGOWAN	DAN JONES	Dog Collection & Transportation	SDK Environmental Ltd	ECS	729,300	63,600	102,980	102,980	01/04/2006	31/01/2018	142	Procurement Strategy for Stray and Abandoned Dogs and Pest Control Services (ES16043 - PPS PDS 28.09.16) being progressed. Report received by PPS PDS (18 January 2017) requesting 9 month extension to allow for tendering to be completed. The Dog Warden service from 1.05.2017 to 31.01.2018; Kennelling services from 1.05.2017 to 31.01.2018 Rehoming service from 1.05.2017 to 31.01.2018
●	31	ecm_3525	CAROLINE DUCKWORTH (A)	COLIN BRAND	Library Book and AV Materials Supply Contract with Central Buying Consortium (CBC) Framework	Askews and Holts Library Services Ltd	ECS	699,500	349,750	502,500	502,500	01/04/2016	31/03/2018	24	No comment required
●	320	ecm_406213	PAUL REDMAN	GARRY WARNER	Highways Engineering Consultancy	AECOM	ECS	400,000	4,000,000			15/07/2016	14/07/2017	11	Consideration being given to extending the contract term (under the existing HCA Framework) from 15/07/17 to 31/03/19 to align with proposed new Highways Contract (subject to a Executive Report in July 2017)
●	26	ecm_40610	BEN STEPHENS	COLIN BRAND	Parking Mobile Phone Booking	RingGo (GB) Limited	ECS	367,000	19,143		-56,000	17/03/2010	02/04/2017	84	New Contract awarded to ACPOA Parking (UK) Ltd commencing 3 April 2017 and ending 2 April 2027 (10 year contract with no option to extend)
●	25	ecm_3645	BEN STEPHENS	COLIN BRAND	Parking ICT	Imperial Civil Enforcement Solutions Limited (ICES Ltd)	ECS	284,000	95,200	12,270	15,850	01/04/2013	02/04/2017	48	New Contract awarded to ACPOA Parking (UK) Ltd commencing 3 April 2017 and ending 2 April 2027 (10 year contract with no option to extend)

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●	1365		LYDIA LEE	COLIN BRAND	Crystal Palace Park Regeneration Plan	AECOM Infrastructure and Environment UK Ltd	ECS	248,824	248,824			16/03/2016	30/06/2017	15	Contract extended in duration (no change in value) to 30 June 2017
●	37	ecm_3608	TIM WOOLGAR	COLIN BRAND	Data Lines to Bromley Library Branches	Virgin Media Ltd	ECS	240,931	32,044	35,170	35,170	01/04/2011	30/09/2017	78	Contract to be extended (by Waiver) to September 2017 (subject to Member approval in July 2017) to become coterminous with new Library Service.
●	1366		LYDIA LEE	COLIN BRAND	Biggin Hill Memorial Museum	Robin Lee Architecture LLP	ECS	235,823	235,823			15/03/2016	30/09/2017	18	This stage (2) expires April 2017. Approval now given to proceed to RIBA stage 3 and 4 RIBA stages 1-2: £66,883 RIBA stages 3-4: £89,280 and £79,660 = £168,940 Total: £235,823
●	22	ecm_40646	Multi Emp. Post Multi Emp. Post	GARRY WARNER	CONFIRM	Pitney Bowes Software Holdings Limited	ECS	208,000				01/07/1995	30/06/2017	264	New three year (1 July 2017 - 30 June 2020) software licence to be agreed with Pitney Bowes. Single Tender Waiver required.
●	245	ecm_3438	WENDY NORMAN	LESLEY MOORE	Older People - Nursing Beds (PF & EMI)	Mission Care Trading Ltd	ECHS	10,566,738	2,142,954			02/01/2013	01/01/2018	60	
●	260	ecm_37345	JENNEFER SELWAY	NADA LEMIC-STOJCEVIC	Public Health - Health Visiting Service	Bromley Healthcare Community Interest Company Ltd	ECHS	5,700,000	3,800,000			01/10/2015	30/09/2017	24	Tenders for new service due 17 Mar 2017.
●	146	ecm_3390	ROBERT BOLLEN	JANE BAILEY	Education - Construction of New 2FE Primary School and Ancillary Works inc. Demolition of Existing School at Clare House	Built Offsite Ltd	ECHS	5,462,187	5,462,187			02/01/2015	01/04/2017	26	
●	190	ecm_37349	JULIA CAVALLI	JANE BAILEY	Education - Provision of Full Time Education for Permanently Excluded Pupils and Pupils at Risk of Permanent Exclusion	Bromley Educational Trust	ECHS	4,515,000	1,505,000			01/09/2015	31/08/2018	36	
●	263	ecm_3615	MIMI MORRIS-COTTERILL	NADA LEMIC-STOJCEVIC	Public Health - Sexual Health - Contraception & Reproductive Health	Bromley Healthcare Community Interest Company Ltd	ECHS	4,509,010	684,000			01/04/2011	30/09/2017	78	Part of the new SH Early Intervention Service. Report recommending award to go to Executive 22 Mar 2017, to commence on 1 Oct 2017.
●	221	ecm_3470	COLIN LUSTED	STEPHEN JOHN	Learning Disabilities - Supported Living in 5 LD properties	Avenues London	ECHS	4,101,000	1,367,000			12/01/2015	11/01/2018	36	Commissioner reviewing options with provider for decision in April 2017 as to whether to extend or commence tendering.
●	234	ecm_3611	LORNA BLACKWOOD	LORNA BLACKWOOD	Older People - Care Services at Crown Meadow Court (Extra Care)	Mears Care Ltd	ECHS	4,034,087	532,873	746,370	739,402	25/03/2011	24/03/2018	84	Price increase approved by Exec 08 Feb 2017 (report no. CS17103)
●	1440	ecm_43470	ROBERT BOLLEN	JANE BAILEY	Education - Construction - New Build Extension at the Glebe	Lakehouse Construction Ltd	ECHS	3,675,725	3,675,725			01/04/2015	31/03/2018	36	
●	265	ecm_3616	MIMI MORRIS-COTTERILL	NADA LEMIC-STOJCEVIC	Public Health - Sexual Health - Health Improvement	Bromley Healthcare Community Interest Company Ltd	ECHS	3,500,000	647,000			01/04/2011	30/09/2017	78	Part of the new SH Early Intervention Service. Report recommending award to go to Executive 22 Mar 2017, to commence on 1 Oct 2017.
●	209	ecm_3436	COLIN LUSTED	STEPHEN JOHN	Learning Disabilities - Supported Living at 109 Masons Hill	MCCH Society Ltd	ECHS	3,269,206	684,458			23/04/2012	30/06/2017	62	Recommendation for contract award is being presented to Executive on 22 Mar 2017, in accordance with previously reported timescales.
●	349	ecm_42836	ROBERT BOLLEN	JANE BAILEY	Education - Construction - pioneer Academy, Stewart Fleming Primary School - Phase 1 Extension Works	WW Martin (Thanet) Ltd	ECHS	2,830,734	2,830,734			14/11/2016	31/08/2017	9	Works in progress.
●	235	ecm_3533	LORNA BLACKWOOD	LORNA BLACKWOOD	Older People - Care Services at Regency Court (Extra Care)	Sanctuary Home Care Ltd	ECHS	2,487,862	405,568	494,730	545,129	20/08/2012	19/08/2018	72	Price increase for previously agreed contract extension approved by Exec in Feb 2017 (Report CS17103) to £14.62 per hour from 20 Feb and to £15.15 per hour from 1 April. Contract award for ECH incorporating this activity is being considered by Executive 22 Mar 2017.
●	255	ecm_21954	AGNES MAROSSY	NADA LEMIC-STOJCEVIC	Public Health - Adults Substance Misuse Service	Change Grow Live (CGL)	ECHS	2,432,980	1,216,490			01/12/2015	30/11/2017	24	Gateway Review being produced Mar 2017 to extend and re-commission reviewed service from 01 Dec 2018 to inc NEX and SAM.
●	226	ecm_3437	ADEYINKA ADETUNJI	STEPHEN JOHN	Mental Health - Flexible Support	Heritage Care LTD	ECHS	2,327,260	465,452	456,240	628,570	01/10/2012	30/09/2017	60	Gateway Review due to go to Care Services PDS in March.
●	1435	ecm_43464	ROBERT BOLLEN	JANE BAILEY	Education - Construction - St George's School Expansion Works	Neilcott Construction Ltd	ECHS	2,298,755	2,298,755			13/02/2017	09/10/2017	7	

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●	272	ecm_3631	LORNA BLACKWOOD	LORNA BLACKWOOD	Strategic Partnership - Carers Bromley	Carers Bromley	ECHS	2,284,365	304,582	254,070	254,070	01/04/2010	30/09/2017	90	Up to 6 months extension approved by Executive on 08 Feb 2017 (report no. CS17102), pending conclusion of PSIS tender process.
●	140	ecm_21957	ROBERT BOLLEN	JANE BAILEY	Education - Construction - Main Fit-Out Works at Beacon House	Chas Berger and Sons Ltd	ECHS	2,064,320	2,064,320			14/10/2015	30/08/2017	22	
●	259	ecm_3290	NADA LEMIC-STOJCEVIC	NADA LEMIC-STOJCEVIC	Public Health - GP SLAs	General Practitioners	ECHS	2,062,280	560,000			01/04/2014	31/03/2018	48	All 45 GP practices have now signed the extension for 2017/18 and the variation to the NHS Health Checks service specification.
●	323	ecm_3534	LORNA BLACKWOOD	LORNA BLACKWOOD	Older People - Care Services at Sutherland Court (Extra Care)	Sanctuary Home Care Ltd	ECHS	2,047,084	342,871	494,730	545,129	20/08/2012	19/08/2018	72	Price increase for previously agreed contract extension approved by Exec in Feb 2017 (Report CS17103) to £15.59 per hour from 20 Feb and to £16.28 per hour from 1 April. Contract award for ECHS incorporating this activity is being considered by Executive 22 Mar 2017.
●	261	ecm_3614	JENNEFER SELWAY	NADA LEMIC-STOJCEVIC	Public Health - National Child Measurement (NCMP)	Bromley Healthcare Community Interest Company Ltd	ECHS	1,632,870	234,000			01/04/2011	30/09/2017	78	Tenders for new service due 24 Mar 2017.
●	240		WENDY NORMAN	LORNA BLACKWOOD	Older People - Dementia Domiciliary Care Services	Brook Street UK Ltd	ECHS	1,413,380	282,676			27/08/2012	26/08/2017	60	
●	225	ecm_3472	HILARY ROGERS	Multi Emp. Post Multi Emp. Post	Mental Health - Community Well-Being Service For Children And Young People	Bromley Y	ECHS	1,345,983	448,661	445,570	445,570	01/12/2014	30/11/2017	36	
●	210	ecm_3460	ANDREW ROYLE	STEPHEN JOHN	Learning Disabilities - Supported Living at 111 Masons Hill	Care Management Group Ltd	ECHS	1,132,589	303,090			01/07/2013	30/06/2017	48	Recommendation for contract award is being presented to Executive on 22 Mar 2017, in accordance with previously reported timescales.
●	219	ecm_3464	ANDREW ROYLE	STEPHEN JOHN	Learning Disabilities - Supported Living at Padua Road	Outward Housing	ECHS	942,248	235,562			01/07/2013	30/06/2017	48	Extension under contract being sought from Portfolio Holder for one year.
●	305	ecm_38904	STEPHEN JOHN	STEPHEN JOHN	Older People - Dementia Post-Diagnosis Support Services	Bromley and Lewisham Mind Ltd	ECHS	902,056	451,028	338,270	338,270	01/07/2016	30/06/2018	24	
●	296	ecm_21919	STEPHEN JOHN	LORNA BLACKWOOD	Older People - Day Opportunity Services For Personal Budget Clients	Bromley and Lewisham Mind Ltd	ECHS	872,105	174,421			01/04/2013	31/03/2018	60	With the progression to individual placement agreements in March 2015, the contract is now open ended.
●	293	ecm_21915	STEPHEN JOHN	LORNA BLACKWOOD	Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Ravensbourne	ECHS	800,900	160,180			01/04/2013	31/03/2018	60	With the progression to individual placement agreements in March 2015, the contract is now open ended.
●	122	ecm_21908	HILARY ROGERS	LORNA BLACKWOOD	Children's - Holiday and Saturday Group Base Short Break Services for Children and Young People with Learning and/or Physical Disabilities	Riverside School	ECHS	750,000	169,133	170,850	170,850	01/04/2015	31/03/2018	36	Gateway Review to be presented to Executive in May, including future options proposals.
●	214	ecm_3463	ANDREW ROYLE	STEPHEN JOHN	Learning Disabilities - Supported Living at Century Way	Avenues London	ECHS	742,708	181,601			10/06/2013	30/06/2017	48	Recommendation for contract award is being presented to Executive on 22 Mar 2017, in accordance with previously reported timescales.
●	172	ecm_3427	ROBERT BOLLEN	JANE BAILEY	Education - Consultancy Services - Project Management and Employer's Agent re new school buildings and int/ext works at 4 no. Schools	Bailey Partnership	ECHS	661,221	448,001			31/10/2014	30/09/2017	35	Project ongoing.
●	224	ecm_3461	ANDREW ROYLE	STEPHEN JOHN	Learning Disabilities - Supported Living at 15 Brosse Way	Avenues London	ECHS	629,497	163,499			01/10/2013	30/09/2017	48	Extension under contract being sought from Portfolio Holder for one year.
●	334	ecm_21911	STEPHEN JOHN	STEPHEN JOHN	Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Orpington and District	ECHS	611,970	122,394			01/04/2013	31/03/2018	60	With the progression to individual placement agreements in March 2015, the contract is now open ended.
●	335	ecm_21914	STEPHEN JOHN	STEPHEN JOHN	Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Penge and Anerley	ECHS	595,540	119,108			01/04/2013	31/03/2018	60	With the progression to individual placement agreements in March 2015, the contract is now open ended.
●	117	ecm_3498	WENDY NORMAN	SARA BOWREY	Adults - Supporting People - Tenancy Support Services for Homeless People	Evolve Housing + Support	ECHS	593,241	197,747	1,050,530	1,144,109	01/10/2014	30/09/2017	36	Evolve are merging with Grenfall Housing & Training, effective from 3rd April 2017; Grenfall will be absorbed into Evolve so there won't be further name change.
●	294	ecm_21916	STEPHEN JOHN	LORNA BLACKWOOD	Older People - Day Opportunity Services For Personal Budget Clients	Alzheimer's Society	ECHS	583,870	116,774			01/04/2013	31/03/2018	60	With the progression to individual placement agreements in March 2015, the contract is now open ended.

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●	218	ecm_3598	ANDREW ROYLE	STEPHEN JOHN	Learning Disabilities - Supported Living at Johnson Court	Sanctuary Home Care Ltd	ECHS	563,095	112,619			01/10/2012	30/09/2017	60	Extension under contract being sought from Portfolio Holder for one year.
●	342	ecm_42502	ROBERT BOLLEN	JANE BAILEY	Education - Construction - Bishop Justus School Courtyard Extension	Woodbar Ltd	ECHS	561,633	561,633			31/07/2016	31/01/2018	18	Works in progress.
●	213	ecm_3462	ANDREW ROYLE	STEPHEN JOHN	Learning Disabilities - Supported Living at 44 Bromley Road	Outward Housing	ECHS	558,148	139,716			01/10/2013	30/09/2017	48	Extension under contract being sought from Portfolio Holder for one year.
●	280	ecm_3425	ROBERT BOLLEN	JANE BAILEY	Consultancy Services - PM and Employer's Agent re new school buildings and int/ext works at 7 no. Schools & 5 Hygiene Rooms	Pellings LLP	ECHS	540,887	540,887			31/10/2014	30/09/2017	35	
●	110	ecm_3450	LORNA BLACKWOOD	LORNA BLACKWOOD	Strategic Partnership Core Funding - Community Links Bromley	Community Links Bromley	ECHS	465,813	155,271			01/10/2014	30/09/2017	36	Report approved by Executive on 08 Feb 2017 (report no. CS17102) for extensions to other related contracts pending conclusion of PSIS tender process.
●	351	ecm_42908	ROBERT BOLLEN	JANE BAILEY	Education - Construction - Trinity School MUGA & Road and Midfield School Playground	Blakedown Sport and Play Ltd	ECHS	456,954	456,954			01/07/2016	31/10/2017	16	Works in progress.
●	207	ecm_3368	ANDREW ROYLE	WENDY NORMAN	Learning Disabilities - Day Services for People with Learning Disabilities at Nash College, Next Step Programme	Nash College	ECHS	415,600				17/10/2013	16/10/2017	48	
●	145	ecm_21699	ROBERT BOLLEN	JANE BAILEY	Education - Construction of Modular Accommodation at Malcolm, Midfield, Scotts Park and Worsley Bridge Primary Schools	Built Offsite Ltd	ECHS	370,500	370,500			01/05/2015	31/08/2017	28	Report going to Executive 22 Mar 2017 seeking to extending contract.
●	257	ecm_37948	JENNEFER SELWAY	NADA LEMIC-STOJCEVIC	Public Health - Family Nurse Partnership	Bromley Healthcare Community Interest Company Ltd	ECHS	360,000	90,000			01/10/2015	30/09/2017	24	Tenders for new service due 17 Mar 2017.
●	171	ecm_3426	ROBERT BOLLEN	JANE BAILEY	Education - Consultancy Services - Project Management and Employer's Agent re new school buildings and int/ext works at 3 no. Schools	Baily Garner LLP	ECHS	349,717	330,717			31/10/2014	30/09/2017	35	
●	322	ecm_3521	ROBERT BOLLEN	JANE BAILEY	Education - Consultancy Services - Project Management and Employer's Agent re new modular building and int/ext works at Princes Plain Primary School & Bishop Justus Secondary School	Bailey Partnership	ECHS	332,275				24/02/2014	30/09/2017	43	Decision on what scheme to progress is due to be made by Executive in May 2017.
●	269	ecm_21955	AGNES MAROSSY	NADA LEMIC-STOJCEVIC	Public Health - Young Persons Substance Misuse Service	Change Grow Live (CGL)	ECHS	330,380	165,190			01/12/2015	30/11/2017	24	Gateway Review being produced Mar 2017 to extend and re-commission reviewed service from 01 Dec 2018 to inc NEX and SAM.
●	242	ecm_3612	LORNA BLACKWOOD	LORNA BLACKWOOD	Older People - Housing Related Support at Crown Meadow Court (Extra Care)	Hanover Housing Association	ECHS	298,502	38,409	746,370	739,402	25/03/2011	24/03/2018	84	Contract award for ECHS incorporating this activity considered by Executive 22 Mar 2017. If award is made this contract will be terminated to coincide with new services being implemented.
●	276	ecm_21866	ANTOINETTE THORNE	CHARLES OBAZUAYE	Training - Step Up To Social Work Project	Royal Holloway, University of London	ECHS	282,282	153,972			29/06/2015	30/04/2017	22	Reduced grant approved; extension report prepared and in circulation.
●	223	ecm_3272	MAYA VADGAMA	JANE BAILEY	Learning Disabilities - Travel Training for Young People with Disabilities	Bexley Accessible Transport Scheme (BATS)	ECHS	265,410	88,470	185,880	75,000	01/09/2014	31/08/2017	36	Authorisation to Proceed to Procurement in progress expected to go to DLT on 15 Mar 2017 and Commissioning Board on 20 Mar 2017, to go out to tender to procure a provider to commence a new contract in Sep 2017.
●	175	ecm_3514	ROBERT BOLLEN	JANE BAILEY	Education - Project Management & Employers Agent Services in support of the Expansion at Oaklands Primary School	Bailey Partnership	ECHS	251,000	226,000			12/05/2014	30/09/2017	40	Project ongoing.
●	76	ecm_3526	ANGELA HUGGETT	CHARLES OBAZUAYE	Agency Worker Provision	Adecco	CEx	20,000,000	6,666,666			23/04/2013	23/04/2017	48	Contract ID:1486 replaces this contract 23 Apr 2017
●	75	ecm_38315	LUIS REMEDIOS	PETE TURNER	Counter Fraud Services	London Borough of Greenwich	CEx	4,012,000	165,000	164,830	186,130	01/04/2002	31/03/2018	192	Proposal to extend the partnership with RB Greenwich by a further year to March 2019
●	52	ecm_3601	DAVE STARLING	LESLEY MOORE	Provision of MFDs, Central Print Unit Devices and Print Management Software	Canon (UK) Ltd	CEx	1,540,000	220,000	291,640	291,640	01/05/2010	30/04/2017	84	Plan to re-provision older MFD through Crown Commercial Services MFD framework. Position statement has been provided to ER PDS on difficulties placing these contracts while a number of interlocking service changes are being considered across the Council.
●	86	ecm_38614	SHEILA HUMPHREYS	MARK BOWEN	Provision of Personal Computer Hardware	XMA (formerly Viglen)	CEx	780,000	130,000	85,310	176,582	01/05/2012	01/06/2018	73	

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●	319	ecm_42501	CATHERINE PIMM	MARK BOWEN	Operational Property - Electrical Services	Power Distribute Ltd	CEX	739,124	17,464			01/02/2014	31/01/2018	48	Any future requirements for this service following the end date of this contract will be provided under the Total Facilities Management contract with Amey.
●	50	ecm_3405	DAVE STARLING	LESLEY MOORE	Mobile Device Management (Mobile Voice and Data Service) O2	O2 (UK) Ltd	CEX	228,000	76,000			05/12/2014	16/01/2018	37	Extended to 16 January 2018
●	91	ecm_3647	CAROL LING	MARK BOWEN	Provision of Electoral Services Software	Xpress Software Solutions Limited	CEX	220,000	22,000	21,260	21,260	01/07/2007	30/06/2017	120	Annually renewing software licence covering both upgrades and maintenance
●	5	ecm_3602	JOHN BOSLEY	DAN JONES	Street Environment (Lot 1 - Street Cleansing)	Kier Services Ltd	ECS	22,476,552	3,159,642	3,366,180	3,356,970	29/03/2012	28/03/2019	84	Service forms part of Lot 3 in proposed Environmental Services Contract (from April 2019)
●	7	ecm_3605	JOHN BOSLEY	DAN JONES	Street Environment (Lot 4 -Cleaning of Highway Drainage Infrastructure)	Veolia Environmental Services (UK) PLC	ECS	2,057,718	292,708			29/03/2012	28/03/2019	84	Potential to be included in Lot 7 of the proposed Environmental Services / Highways Contract (from April 2019): ES17002
●	6	ecm_3603	JOHN BOSLEY	DAN JONES	Street Environment (Lot 2 - Graffiti Removal)	Community Clean	ECS	1,711,800	244,360	185,580	185,580	29/03/2012	28/03/2019	84	Potential to be included in Lot 3 of the proposed Environmental Services Contract (from April 2019): ES17002
●	41	ecm_40625	LYDIA LEE	COLIN BRAND	Crystal Palace Park Improvement Scheme	Kinnear Landscape Architects Ltd	ECS	399,597	124,800			02/11/2014	31/03/2018	40	RIBA stage 4 completed - three of the projects are fully complete.
●	1402		MARY MANUEL	JIM KEHOE	Idox Document Management System and UNIFORM Property Software	Idox Software Ltd	ECS	372,756		224,680	327,995	01/04/1997	31/03/2018	252	Annually renewing software licence ordered through iProc. The software has been used since 1997/8 by several LBB services - which are recharged. 2016/17 cost: £93,189 (Term Value using 4-year rule = £372,756). More than 50% of councils use this software - making it effectively the industry standard. A procurement exercise will be undertaken during 2017/18 to review options and secure best value from 2018/19.
●	42	ecm_3546	JIM MCGOWAN	DAN JONES	CCTV Repair and Maintenance	Eurovia Infrastructure Ltd	ECS	214,256	42,852	134,760	134,760	01/04/2012	31/03/2018	72	
●	113	ecm_3455	SARAH WEMBORNE	LORNA BLACKWOOD	Adults - Healthwatch Bromley	Healthwatch Bromley	ECHS	325,184	126,384			01/04/2015	31/03/2018	36	Gateway Review will be going to Commissioning Board in May, with the tender process due to commence in June.
●	227	ecm_3475	ADEYINKA ADETUNJI	STEPHEN JOHN	Mental Health - General Advocacy and Independent Mental Health Advocacy Services	Rethink Mental Illness	ECHS	266,760	88,920	123,000	123,000	01/04/2015	31/03/2018	36	Procurement exercise to be undertaken to commission all Advocacy provision through one provider, with a contract term of 3 years from 01 Apr 2018 with the option of 1 year + 1 year extensions.
●	243	ecm_3535	LORNA BLACKWOOD	LORNA BLACKWOOD	Older People - Housing Related Support at Regency Court (Extra Care)	Hanover Housing Association	ECHS	264,359	43,837	616,150	582,722	20/07/2012	19/07/2018	72	Contract award for ECH incorporating this activity is being considered by Executive 22 Mar 2017. If award is made this contract will be terminated to coincide with new services being implemented.
●	162	ecm_3409	ROBERT BOLLEN	JANE BAILEY	Education - Consultancy Services - Multi-Disciplinary Lead Consultancy for expansion works at the Glebe	Pick Everard	ECHS	241,019	230,469			31/12/2013	31/03/2018	51	
●	123	ecm_21909	HILARY ROGERS	LORNA BLACKWOOD	Children's - Network Services, inc. Child-Minding, Budding and a Sitting Service for Children and Young People with Learning and/or Physical Disabilities	Bromley Mencap	ECHS	240,000	95,000	99,190	99,190	01/04/2015	31/03/2018	36	Gateway Review to be presented to Executive in May, including future options proposals.
●	333	ecm_21910	STEPHEN JOHN	STEPHEN JOHN	Older People - Day Opportunity Services For Personal Budget Clients	Age UK Bromley and Greenwich	ECHS	205,360	41,072			01/04/2013	31/03/2018	60	With the progression to individual placement agreements in March 2015, the contract is now open ended.
●	252	ecm_40587	STEPHEN JOHN	STEPHEN JOHN	Physical Disability and Sensory Impairment - Kent Association for the Blind Services for the Blind	Kent Association for the Blind	ECHS	200,940	100,470			01/07/2016	30/06/2018	24	
●	356		JAMES MULLENDER	TRACEY PEARSON	Insurances - Property (Material Damage and Business Interruption)	Zurich Municipal	CEX	293,023	167,442			01/08/2016	30/04/2018	20	If the optional one year extension is exercised then all Council insurance policies will be coterminous. The Royal Borough of Greenwich's insurance policies also expire at this time so consideration will be given to a joint tender (they currently provide the Council's Insurance Service under a shared service arrangement).

	Contract ID	Bravo Ref	Contract Mgr	Approver	Contract Title	Supplier Name	Dept	Total Value	Original Annual Value	Budget	Projection	Start Date	End Date	Months Duration	April 2017 Commentary
New	1371		BEN STEPHENS	COLIN BRAND	Parking Enforcement and Associated Services	APCOA Parking (UK) Ltd	ECS	19,160,000	2,368,000			03/04/2017	02/04/2027	120	New Contract awarded to ACPOA Parking (UK) Ltd commencing 3 April 2017 and ending 2 April 2027 (10 year contract with no option to extend). Replaces previous contracts: ID23; ID24; ID25; and ID26
New	1375		PAUL CHILTON	DAN JONES	Depots Security	Manpower Direct UK Ltd	ECS	284,927	142,463			01/04/2017	31/03/2019	24	No comment required
New	2597	ecm_44264	ALICIA MUNDAY	LORNA BLACKWOOD	Adults - Extra Care Housing, Lot 2 - Norton Court, Crown Meadow Court, Durham House		ECHS	9,001,000	1,966,000			01/07/2017	30/06/2022	60	No comment required
New	2596	ecm_44266	ALICIA MUNDAY	LORNA BLACKWOOD	Adults - Extra Care Housing, Lot 1 - Apsley Court, Sutherland House, Regency Court	Creative Support Ltd	ECHS	8,315,000	1,663,000			01/07/2017	30/06/2022	60	No comment required
New	2592	ecm_44258	COLIN LUSTED	STEPHEN JOHN	Learning Disabilities - Supported Living, 4 Schemes (109 & 111 Masons Hill, 18 & 19 Century Way)	Care Management Group Ltd	ECHS	2,894,652	964,884			01/07/2017	30/06/2020	36	No comment required
New	1437	ecm_43522	ROBERT BOLLEN	JANE BAILEY	Education - Construction - Castlecombe Primary School 2 Storey Extension	Neilcott Construction Ltd	ECHS	2,379,083	2,379,083			01/04/2017	31/03/2018	11	No comment required
New	2593	ecm_44259	MIMI MORRIS-COTTERILL	NADA LEMIC-STOJCEVIC	Public Health - Sexual Health - Early Intervention Service	Bromley Healthcare Community Interest Company Ltd	ECHS	1,853,124	926,562			01/10/2017	30/09/2019	24	No comment required
New	2594	ecm_44261	CHRISTINE GRAY	SARA BOWREY	IT System - Housing Information Systems	Orchard Information Systems Ltd	ECHS	750,448	233,832			10/04/2017	09/04/2022	60	No comment required
New	1467	ecm_43361	COLIN LUSTED	STEPHEN JOHN	Older People - Dementia Respite at Home Services	Bromley and Lewisham Mind Ltd	ECHS	535,275	178,425			01/04/2017	31/03/2020	36	No comment required
New	1442	ecm_43360	COLIN LUSTED	STEPHEN JOHN	Adults - Direct Payments Support & Payroll Service	Vibrance	ECHS	341,375	170,687			01/04/2017	31/03/2019	24	No comment required
New	2590	ecm_44257	TRACEY WILSON	SARA BOWREY	Housing - Framework for Essential Household Goods		ECHS	304,000	152,000			01/04/2017	31/03/2019	24	No comment required
New	2590	ecm_44257	TRACEY WILSON	SARA BOWREY	Housing - Framework for Essential Household Goods		ECHS	304,000	152,000			01/04/2017	31/03/2019	24	No comment required
New	1486		ANGELA HUGGETT	CHARLES OBAZUAYE	Agency Worker Provision	Adecco	CEX	20,000,000	5,000,000			23/04/2017	23/04/2021	48	Gateway report considered by the E&R PDS Committee and went forward to the Executive on 14 September 2016 where it was agreed to enter into a new contract with Adecco for the provision of agency workers for a further 4 year period with an option to extend for a further year through the MSTAR2 ESPO Framework with effect from April 2017. A report to go to E&R PDS May 2017 reporting on the contracts performance
New	1445		TAMMY EGLINTON	CHARLES OBAZUAYE	Occupational Health Services and Employee Assistance Programme (EAP)	Medigold Health Consultancy Ltd	CEX	210,000	21,000			01/04/2017	31/03/2020	36	New Contract Award via a framework agreement; lead Local Authority is London Borough of Havering
New	1468		JAMES MULLENDER	TRACEY PEARSON	Banking Services	HSBC Bank Plc	CEX	203,880				01/04/2017	31/03/2022	60	Following the approval of the Resources Portfolio Holder in July 2016, an OJEU tender process was undertaken, and the contract awarded by Chief Officer under CPR 16.7 to HSBC Bank Plc in January 2017 for a period of 5 years from 1st April 2017